

Monthly Program Status Report – PROJECT

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| Reporting Period: | October 2014 |
| Contracting Agency: | Food and Drug Administration (FDA) |
| FDA Project Manager: | Jingyee Kou, jingyee.kou@fda.hhs.gov , 301-796-9495 |
| FDA Subject Matter Expert: | Thomas Permutt, thomas.permutt@fda.hhs.gov , 301-796-1271 |
| FDA COTR: | Shaila Shaheed, Shaila.Shaheed@fda.hhs.gov , |
| Contract / Order: | HHSF223201310230C |
| Contractor PI: | Daniel Scharfstein, dscharf@jhu.edu , 410-955-2420 |
| Project Team: | Aidan McDermott (Computer Programmer) |
| Description of Activity: | A recent FDA-sponsored National Research Council Report recommended that "examining sensitivity to the assumptions about the missing data mechanism should be a mandatory component of reporting." While the Report outlines a framework for conducting sensitivity analysis, there are two major problems with existing methods: (1) they have not been implemented in software packages and (2) they do not adequately address non-monotone missing data patterns (i.e., patients provide data irregularly). The objective of this project is to address these gaps by: 1) creating unified and coherent methods for global sensitivity analysis of clinical trials with monotone and non-monotone missing data, 2) developing free, open source and reproducible software in SAS and R to implement the methods, and 3) demonstrating the methods and software using real clinical trial data. |

| Project Health Check | | | | | | |
|-----------------------------|---------------|-------------|-----------|--------------|--|--|
| Health ▶ | Budget | Schedule | Resources | Deliverables | | |
| Notes ▶ | Within Budget | On Schedule | Adequate | On Target | | |

| Budget Tracking – (TOTAL CONTRACT CEILING) | | | | | | | |
|---|-------------------|--------------------|-----------------------|---|------------------------|---------------|--|
| POP | Ceiling Remaining | Cumulative Funding | Year Funding (Year 1) | Spent to Date | Year Funding Remaining | Month Invoice | Funding Covers |
| Base | \$1,094,565 | \$1,094,565 | \$1,094,565 | \$660,409.16 (*\$336,775.45 committed) | \$434,155.84 | \$299,208.35 | Salary, fringe, other expenses, and indirect costs |

| Activity Summary and Highlights |
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| Over the last month, we have been building R and SAS interfaces for the Windows version of our software. We continued work on the draft of the manuscript. We also continued to develop a methodology for analyzing studies with intermittent missing data. We met with collaborators to identify additional datasets to illustrate our methods. Finally, we have been building a website for advertising and enrolling participants for our January 12, 2015 short course. |

| Key Accomplishments | |
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| <i>Current Reporting Period</i> | <i>Planned for Next Period</i> |
| <ul style="list-style-type: none"> • Worked on R and SAS interface for Windows version of software. • Edited draft of manuscript • Worked on methodology for intermittent missing data. • Identified additional datasets to illustrate software. • Worked on website for January 12, 2015 short course | <ul style="list-style-type: none"> • Initiate the Forum option on Website • Expand membership on Website • Develop Windows-based version of software • Develop a less computationally intensive confidence interval procedure. • Finish and submit manuscript • Work on methodology for intermittent missing data |

| Issues and Risks | | | | | |
|---------------------|----------|--------|---------|--|--|
| Category | Priority | Status | Opened | Issue | Description |
| Contract (FDA) | 1 | Closed | 9/30/13 | Intellectual Property | Revision to contract regarding intellectual property language. |
| Dissemination (FDA) | 2 | Closed | 2/15/14 | Website | FDA Personnel cannot connect to www.missingdatamatters.org from their office computers. |
| Software (JHU) | 1 | Closed | 3/15/14 | Coverage of Confidence Intervals | Simulations indicate that standard procedures for constructing confidence intervals are not providing adequate coverage with typical sample sizes. |
| Computing (JHU) | 1 | Closed | 4/21/14 | Periods of slow performance of computing cluster | A new computing cluster was installed at Johns Hopkins. We are experiencing periods of slow performance on the cluster. |
| Personnel (JHU) | 1 | Closed | 5/21/14 | Re-Distribution of Effort | Starting April 1, Aidan McDermott has reduced his percent effort by 20%. Chenguang Wang joined the project starting July 15. |
| Invoicing (FDA) | 1 | Open | 6/6/14 | Payment of Invoices | Invoices have not been paid. |
| Computing (FDA) | 1 | Open | 6/6/14 | Software on FDA Cluster | Investigate the steps needed to run software on FDA cluster |

| Other Activities |
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| Attachments and References |
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